

Integrity - Respect - Teamwork - Pride - Innovation - Diversity

222 Grand Valley Way - Parachute, CO 81635 - (970) 285-7630

TO: Mayor and Town Council

FROM: Travis Elliott, Town Manager

CC: TOP Staff

DATE: December 9, 2022

RE: Info Update

WELCOME, MICHAEL MARKUS – COMMUNITY & ECONOMIC DEVELOPMENT DIRECTOR Please help me welcome the latest member of our team, Michael Markus. Michael has accepted an offer to be the Town's next Community and Economic Development Director. He will officially begin in his new role on December 27th.

A Colorado State University alumni, Michael has called Colorado home for a long period of time, and he currently lives in Grand Junction. He has most recently been doing Regulatory and Zoning consulting work for communications and oil and gas companies, which included Land Use Planning experience with the BLM and COGCC. He also has a long history of public service and local government experience — including as the Development Department Director for Natrona County Wyoming, and the Assistant County Planner for Montrose County.

We are very excited for him to join the team, and please help us welcome him to the community.

PARTY ON

Don't forget, the Town holiday party is next Thursday, December 15th at 6pm at El Tapatio. See you there.

TID BITS:

- November was a record-setting month for PATS ridership, and there were 779 riders in total
 throughout the month. Ridership overall continues to have an increasing trend. The previous
 record was in August of this year with 725 riders, and the 3rd and 4th quarters of 2022 are
 shaping up to be the busiest yet.
- Speaking of positive trends, sales tax numbers for October were strong. Total sales tax for the month was about 12% higher than October 2021. This leaves us about 9.2% over budget, YTD.
- The Planning Commission held a regular meeting yesterday, 12/8. The Trails Plan and an overview of an upcoming Land Use Code review was presented and discussed.
- We will be presenting an update on the Trails Plan to the Board of County Commissioners on Monday, December 19th.

- Additional Town Hall holiday hours and closures are coming up. Because the holidays fall over weekends, some of the closures will be observed on the day before or day after the actual holiday. We have updated our website and will post signs accordingly to inform the public.
 - Town Hall Upcoming Holiday Closures:
 - Christmas Eve Observed Thursday, December 22nd
 - Christmas Day Observed Monday, December 26th
 - New Years Day Observed Monday, January 2nd
- PATS will not be running on the observed holidays for Christmas (Monday December 26th) and New Years (Monday, January 2nd)
- The 12/15 Town Council meeting has been cancelled.
- We are working to communicate the upcoming bag fee of \$.10 beginning January 1st, which was passed via state legislation in 2021. Per the Act, the Town will collect 60% of the fee revenue.
- We are also working to communicate the approved utility rate increases for 2023. Initial notices were included on this month's utility bills, and we have posted a notice on the website.
- The long awaited new slide for Cottonwood Park arrived and has been installed.
- The new Wayfinding signs are being installed. This project was (partially) funded by an AGNC grant.
- The lease for the CoWork space, as approved by Town Council, has been finalized and executed.
 Cheryl and CO is making final improvements, and we are working with Align to promote the space beginning January 1st which is when the Town's lease begins.
- I participated on an RFP Selection Committee for the School Districts selection of a Facilities Evaluation contractor.
- Upcoming Meetings and Events:
 - (please let us know if you plan to attend so we can track public noticing requirements)
 - o TOP Holiday Party Thursday, December 15th
 - o Parachute Pick Up April 28 29, 2023